

|        | <u>Bureau</u> | <u>9c cut</u>     | <u>Account</u> |
|--------|---------------|-------------------|----------------|
|        |               | <u>Proposal #</u> | <u>Number</u>  |
| CD     |               | 7 (Admin)         | 4510-0100      |
| CD     |               | 7 (Admin)         | 4510-0100      |
| Fiscal |               | 7 (Admin)         | 4510-0100      |
| Lab    |               | 7 Total           |                |
| Lab    |               | 31 (Rabies)       | 4516-1000      |
|        |               | 31 (Rabies)       | 4516-1000      |
| Lab    |               | 31 (Rabies)       | 4516-1000      |
|        |               | 31 Total          |                |
|        |               | 31 (Rabies)       | 4516-1000      |
|        |               | Grand Total       |                |

NOTE:

Moving position #00016577 will involve the following:

- 1) Eliminate position #00166983 on 4512-0179
- 2) Split fund position #00154640 on 4516-1000 (50%) and 4512-0179 (50%)
- 3) Move position #00006117 to account #4512-0102 as the position supports STD testing and this frees up funding on 4516-1000 to cover the remaining salary from 00016577

| <u>Position Title</u>       | <u>Position #</u> | <u>Currently Filled (F) If vacant, has it been</u> |                       | <u>Comments</u>        | <u>FY 09</u>  | <u>FY10</u> |           |
|-----------------------------|-------------------|--|-----------------------|------------------------|---|-------------|-----------|
|                             |                   | <u>or Vacant (V)</u>                               | <u>posted (Yor N)</u> |                        |   |             |           |
| Program Coordinator I       | 00049676          | Vacant   | Yes                   | J16664 Hernandez, Rosa | Pending Central Office approval on CEO<br>Filled position will be transferred to 4512-0179, sufficient funding on Federal grant but requires funder approval, expected w/in 2-3 weeks | \$ 39,182   | \$ 51,758 |
| Administrative Assistant II | 00017613          | Filled   |                       | Gray, Barbara          | \$ 27,348   | \$ 54,697   |           |
| Controller SLI              | 00016577          | Filled   |                       | Maswoswe, Wrights      | \$ 40,047   | \$ 64,521   |           |
| Laboratory Supervisor II    | 00141417          | Filled   |                       | McCarthy, Kevin        | \$ 106,577  | \$ 170,976  |           |
| Laboratory Supervisor II    | 00010881          | Vacant   | No                    | Stevenson, Allan       | \$ 22,389   | \$ 22,389   |           |
| Chemist II                  | 00015313          | Filled   |                       | Hannon, Bruce          | \$ 15,546   | \$ -        |           |
|                             |                   |  |                       |                        |   |             |           |
|                             |                   |  |                       |                        | \$ 21,065   | \$ 21,065   |           |
|                             |                   |  |                       |                        | \$ 59,000   | \$ 43,454   |           |
|                             |                   |  |                       |                        | \$ 165,577  | \$ 214,430  |           |